



COST TO DATE

SECTION	DESCRIPTION	PRESERVE & PROTECT 42,130 SF		STRUCTURE UPGRADE-DEMO 42,130 SF		FAÇADE RESTORATION 42,130 SF		INTERIORS 42,130 SF		ANNEX DEMOLITION 1 LS		TOTALS 42,130 SF		% of total \$
		\$/SF	\$ Cost	\$/SF	\$ Cost	\$/SF	\$ Cost	\$/SF	\$ Cost	\$/SF	\$ Cost	\$/SF	\$ Cost	
DIV. 1	GENERAL REQUIREMENTS													
	1010 General Conditions	0.82	34,625	3.62	152,400	3.62	152,400	3.62	152,400	1,000.00	1,000	11.70	492,825	
	DIVISION TOTAL	\$0.82	\$ 34,625	\$3.62	\$ 152,400	\$3.62	\$ 152,400	\$3.62	\$ 152,400	\$1,000.00	\$ 1,000	\$11.70	\$ 492,825	6.6%
DIV. 2	SITE CONSTRUCTION													
	2080 Underground Utilities	-	-	-	-	-	-	0.24	10,000	-	-	0.24	10,000	
	2220 Demolition	0.35	14,700	10.68	450,055	-	-	-	-	81,000.00	81,000	12.95	545,755	
	2300 Earthwork	-	-	0.10	4,125	-	-	1.17	49,474	-	-	-	53,599	
	2900 Planting	-	-	-	-	0.47	20,000	-	-	-	-	0.47	20,000	
	2945 Landscape Accessories	-	-	-	-	0.12	5,000	-	-	-	-	0.12	5,000	
	DIVISION TOTAL	\$0.35	\$ 14,700	\$10.78	\$ 454,180	\$0.59	\$ 25,000	\$1.41	\$ 59,474	\$81,000.00	\$ 81,000	\$15.06	\$ 634,354	8.5%
DIV. 3	CONCRETE													
	3100 General Concrete	-	-	3.24	136,566	0.38	16,200	0.66	27,740	-	-	4.28	180,506	
	DIVISION TOTAL	\$0.00	\$ -	\$3.24	\$ 136,566	\$0.38	\$ 16,200	\$0.66	\$ 27,740	\$0.00	\$ -	\$4.28	\$ 180,506	2.4%
DIV. 4	MASONRY													
	3100 CMU Block Walls	-	-	-	-	-	-	1.77	74,632	-	-	1.77	74,632	
	DIVISION TOTAL	\$0.00	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$1.77	\$ 74,632	\$0.00	\$ -	\$1.77	\$ 74,632	1.0%
DIV. 5	METALS													
	5120 Structural Steel	-	-	4.88	205,800	-	-	0.38	15,000	-	-	5.24	220,800	
	5310 Steel Deck	-	-	0.42	17,550	-	-	0.02	715	-	-	0.43	18,265	
	5500 Metal Fabrications	-	-	-	-	-	-	1.00	42,130	-	-	1.00	42,130	
	5511 Metal Stairs	-	-	-	-	-	-	1.17	49,470	-	-	1.17	49,470	
	5521 Pipe and Tube Railings	-	-	0.24	10,125	-	-	-	-	-	-	0.24	10,125	
	DIVISION TOTAL	\$0.00	\$ -	\$5.54	\$ 233,475	\$0.00	\$ -	\$2.55	\$ 107,315	\$0.00	\$ -	\$8.09	\$ 340,790	4.6%
DIV. 6	WOOD & PLASTICS													
	6100 Rough Carpentry	0.39	16,500	2.17	91,268	-	-	0.50	21,065	-	-	3.06	128,833	
	6411 Architectural Woodwork	-	-	-	-	-	-	2.40	100,920	-	-	2.40	100,920	
	DIVISION TOTAL	\$0.39	\$ 16,500	\$2.17	\$ 91,268	\$0.00	\$ -	\$2.90	\$ 121,985	\$0.00	\$ -	\$5.45	\$ 229,753	3.1%
DIV. 7	THERMAL & MOISTURE PROTECTION													
	7131 Self-Adhering Sheet Waterproofing	-	-	0.01	600	-	-	-	-	-	-	0.01	600	
	7320 Roof	0.70	29,500	-	-	-	-	-	-	-	-	0.70	29,500	Added roof replacement per inspection report recommendation
	7530 Elastomeric Roofing	-	-	-	-	0.88	37,065	-	-	-	-	0.88	37,065	
	7410 Metal Roofing	-	-	-	-	2.02	85,248	-	-	-	-	2.02	85,248	
	7620 Flashing and Sheet Metal	-	-	-	-	6.67	281,000	-	-	-	-	6.67	281,000	
	7720 Roof Hatch	-	-	0.04	1,500	-	-	-	-	-	-	0.04	1,500	
	DIVISION TOTAL	\$0.70	\$ 29,500	\$0.05	\$ 2,100	\$9.57	\$ 403,313	\$0.00	\$ -	\$0.00	\$ -	\$10.32	\$ 434,913	5.8%
DIV. 8	DOORS & WINDOWS													
	8100 HM Frames	-	-	-	-	0.36	15,000	0.23	9,500	-	-	0.58	24,500	
	8101 Historic Doors	-	-	-	-	-	-	0.41	17,400	-	-	0.41	17,400	
	8210 Wood Doors	-	-	-	-	-	-	0.54	22,800	-	-	0.54	22,800	
	8311 Access Doors	-	-	-	-	-	-	0.12	5,000	-	-	0.12	5,000	
	8550 Wood Windows	-	-	-	-	10.09	425,000	-	-	-	-	-	425,000	
	8710 Door Hardware	-	-	-	-	-	-	0.45	19,000	-	-	0.45	19,000	
	8710 Overhead Coiling Doors	-	-	-	-	-	-	0.28	12,000	-	-	0.28	12,000	
	DIVISION TOTAL	\$0.00	\$ -	\$0.00	\$ -	\$10.44	\$ 440,000	\$2.03	\$ 85,700	\$0.00	\$ -	\$12.48	\$ 525,700	7.0%
DIV. 9	FINISHES													
	9250 Gypsum Wallboard	-	-	-	-	-	-	4.91	206,878	-	-	4.91	206,878	
	9280 Plaster Restoration	-	-	-	-	6.33	266,760	16.46	693,290	-	-	22.79	960,050	
	9300 Tile	-	-	-	-	-	-	1.06	44,544	-	-	1.06	44,544	
	9400 Terrazzo	-	-	-	-	-	-	0.56	23,750	-	-	0.56	23,750	
	9650 Floor Prep	-	-	-	-	-	-	0.72	30,525	-	-	0.72	30,525	
	9680 Carpet	-	-	-	-	-	-	0.19	8,000	-	-	0.19	8,000	
	9690 Hardwood	-	-	-	-	-	-	0.88	36,968	-	-	0.88	36,968	
	9900 Painting	0.09	3,640	-	-	0.33	14,000	6.31	266,004	-	-	6.73	283,644	
	DIVISION TOTAL	\$0.09	\$ 3,640	\$0.00	\$ -	\$6.66	\$ 280,760	\$31.09	\$ 1,309,959	\$0.00	\$ -	\$37.84	\$ 1,594,359	21.3%



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DIV. 10	SPECIALTIES													
	10000 General Specialties	-	-	-	-	-	-	0.24	10,000	-	-	0.24	10,000	
	DIVISION TOTAL	\$0.00	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$0.24	\$ 10,000	\$0.00	\$ -	\$0.24	\$ 10,000	0.1%
DIV. 11	EQUIPMENT													
	11010 Maintenance Equipment	-	-	0.36	15,000	-	-	-	-	-	-	0.36	15,000	
	DIVISION TOTAL	\$0.00	\$ -	\$0.36	\$ 15,000	\$0.00	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$0.36	\$ 15,000	0.2%
DIV. 12	FURNISHINGS													
DIV. 13	SPECIAL CONSTRUCTION													
DIV. 14	CONVEYING SYSTEMS													
	14240 Hydraulic Elevator	-	-	-	144,000	-	-	-	-	-	-	-	144,000	
	DIVISION TOTAL	\$0.00	\$ -	\$3.42	\$ 144,000	\$0.00	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$3.42	\$ 144,000	1.9%
DIV. 15	MECHANICAL													
	15300 Fire Protection Sprinkler System	-	-	-	-	-	-	2.50	105,325	-	-	2.50	105,325	
	15400 Plumbing	-	-	-	-	-	-	7.15	301,230	-	-	7.15	301,230	
	15500 HVAC	0.05	2,000	-	-	-	-	12.28	517,500	-	-	12.33	519,500	
	DIVISION TOTAL	\$0.05	\$ 2,000	\$0.00	\$ -	\$0.00	\$ -	\$21.93	\$ 924,055	\$0.00	\$ -	\$21.98	\$ 926,055	12.4%
DIV. 16	ELECTRICAL													
	16100 General Electrical Service	0.20	8,500	-	-	-	-	18.99	800,000	-	-	19.19	808,500	
	DIVISION TOTAL	\$0.20	\$ 8,500	\$0.00	\$ -	\$0.00	\$ -	\$18.99	\$ 800,000	\$0.00	\$ -	\$19.19	\$ 808,500	10.8%
DIV. 17	LOW VOLTAGE													
Add-on Factors	SUB TOTAL "A" DIVISIONS 1-17	\$2.60	\$ 109,465	\$29.17	\$ 1,228,989	\$31.28	\$ 1,317,673	\$87.19	\$ 3,673,260	\$82,000.00	\$ 82,000	\$152.18	\$ 6,411,387	
	ADD-ONS													
	Preconstruction Services	1.12	47,000	-	-	-	-	-	-	-	-	1.12	47,000	
0.350%	BUILDERS RISK INS (confirm w/ quote)	-	5,000	-	-	-	-	-	-	-	-	0.64	27,057	
1.500%	SUBCONTRACTOR BONDS (Default Ins)	-	-	-	-	-	-	-	-	-	-	2.24	94,529	
2.00%	RECOMMENDED ESCALATION	-	-	-	-	-	-	-	-	-	-	3.05	128,370	
5.00%	CONTRACTOR CONTINGENCY	-	6,446	-	-	-	-	-	-	-	-	7.92	333,790	
4.00%	CONTRACTOR FEE	-	5,238	-	-	-	-	-	-	-	-	6.65	280,207	
0.75%	PERFORMANCE BOND	-	100	-	-	-	-	-	-	-	-	1.28	53,719	
1.55%	INSURANCE, Umbrella Liability	-	1,209	-	-	-	-	-	-	-	-	2.68	112,853	
		\$1.54	\$ 64,993	\$4.69	\$ 197,462	\$5.03	\$ 211,711	\$14.01	\$ 590,183	\$13,174.95	\$ 13,175	\$25.58	\$ 1,077,524	
	GRAND TOTAL	\$4.14	\$ 174,458	\$33.86	\$ 1,426,451	\$36.30	\$ 1,529,384	\$101.20	\$ 4,263,443	\$95,174.95	\$ 95,175	\$177.76	\$ 7,488,911	